

**EXHIBIT III****RESEARCH AND TECHNOLOGY ACTIVITY LINE ITEM CODES**

The activity line item codes listed below are used for FTA research and technology projects. These codes should be used in preparing the project budget. This information should be submitted with the grant or cooperative agreement application or amendment.

**SCOPE: 55.00.00 – Default Title: RESEARCH PROJECTS** [Use an appropriate title for each project scope.]

<b>ALI</b>	<b>Description</b>
55.10.00	Personnel
55.13.00	Direct Labor - Clerical
55.14.00	Direct Labor - Managerial, Technical, & Professional
55.15.00	Construction Work
55.19.00	Other (specify)
55.20.00	Travel (Local/Out-of-State/Subsistence Expenses)
55.30.00	Fringe Benefits
55.40.00	Equipment
55.41.00	ADP Equipment - Purchase, Lease or Rental
55.42.00	Material & Equipment (Purchase/Lease or Rental)
55.43.00	Equipment Design or Manufacturer
55.49.00	Supplies
55.50.00	Contractual
55.51.00	Subcontracts - Service Improvements
55.52.00	Subcontracts - Consultant Services
55.53.00	Subcontracts - ADP Services
55.54.00	Other
55.56.00	Construction
55.61.00	Facilities (Lease/Purchase/Rental/Renovation)
55.62.00	Construction Work
55.70.00	Other
55.71.00	Administrative Costs
55.72.00	Service Operations
55.73.00	Contingencies
55.74.00	Other Project Costs (Be Specific)
55.75.00	Diversion Payments
55.76.00	Profit or Fee
55.80.00	Indirect Costs
55.81.00	Overhead
55.82.00	General & Administration
55.90.00	Income
55.91.00	Project Income
55.92.00	Investment Income
55.93.00	Proceeds from Sale or Retention of Non-expendable Property
55.94.00	Farebox Revenue

SCOPE: 70.00.00 – Default title: UNIVERSITY RESEARCH [Use an appropriate title for each project scope.]

<b>ALI</b>	<b>Description</b>
70.10.00	Faculty Salaries & Wages
70.13.00	Secretarial & Clerical Costs
70.20.00	Employee Benefits
70.30.00	Travel
70.44.00	Automatic Data Processing Services
70.49.00	Services
70.50.00	Expendable Supplies & Material
70.51.00	Seminar Support
70.52.00	Student Stipend/Tuition
70.53.00	Publishing Costs
70.65.00	University Overhead
70.80.01	Student Salaries
70.80.02	Other Direct Costs
70.80.03	Other Indirect Costs
70.90.00	Cost Share or Recipient Local Share

SCOPE: 50.00.00 – Default title: MANAGEMENT TRAINING [Use an appropriate title for each project scope.]

<b>ALI</b>	<b>Description</b>
50.10.00	Travel
50.20.00	Tuition/Fees
50.30.00	Housing/Meals

*(Hypothetical Example)*Approved Project BudgetRecipient Name: Ace Hybrid Systems, Inc.Recipient Project Number: ID-26-7952-00SCOPE: 55.00.00 Hybrid-Electric Vehicle Subsystems Operational Test

<b>ALI Code</b>	<b>ALI Description</b>	<b>Federal \$</b>	<b>Local Share \$</b>	<b>Total</b>
55.13.00	Clerical	3,000		3,000
55.14.00	Technical	6,000		6,000
55.19.00	Communication Services, Meeting Expenses, and mailing	10,000		10,000
55.20.00	Travel	5,000	\$2,000	7,000
55.30.00	Fringe Benefits	3,000		3,000
55.40.00	Equipment		20,000	20,000
55.50.00	Contractual	100,000	0	100,000
55.52.00	Consultant Services	30,000		30,000
<b>Total</b>		<b>\$157,000</b>	<b>22,000</b>	<b>\$179,000</b>

Below is an amended project budget.

Recipient Name: Ace Hybrid Systems, Inc.Recipient Project Number: ID-26-7952-01

	<u>Original</u>	<u>Amendment</u> <u>1</u>	<u>Total</u>
<u>FTA</u>	<u>\$147,000</u>	<u>\$10,000</u>	<u>\$157,000</u>
<u>Recipient</u>	<u>22,000</u>	<u>10,000</u>	<u>32,000</u>
<u>Total</u>	<u>\$169,000</u>	<u>\$20,000</u>	<u>\$189,000</u>